ROLLING MEADOWS NURSING/REHABILITATION CTR

1155 SOUTH MILITARY ROAD

FOND DU LAC 54937 Phone: (920) 929-358	5	Ownership:	County
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	95	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	64	Average Daily Census:	75

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	31.3 37.5
Developmental Disabilities	3.1	Under 65	10.9	More Than 4 Years	31.3
Mental Illness (Org./Psy)	39.1	65 - 74	12.5	İ	
Mental Illness (Other)	10.9	75 - 84	34.4	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	40.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.6	Full-Time Equivalent	
Cancer	3.1			Nursing Staff per 100 Resid	dents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	4.7	65 & Over	89.1		
Cerebrovascular	7.8			RNs	14.2
Diabetes	1.6	Gender	%	LPNs	16.9
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	29.7	Male	46.9	Aides, & Orderlies	54.2
		Female	53.1	İ	
	100.0	j		į	
		İ	100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.6	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Skilled Care	3	100.0	311	36	92.3	115	1	100.0	115	17	100.0	149	4	100.0	115	0	0.0	0	61	95.3
Intermediate				2	5.1	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		39	100.0		1	100.0		17	100.0		4	100.0		0	0.0		64	100.0

ROLLING MEADOWS NURSING/REHABILITATION CTR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	9.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	11.5	Bathing	0.0		71.9	28.1	64
Other Nursing Homes	3.3	Dressing	4.7		67.2	28.1	64
Acute Care Hospitals	68.9	Transferring	21.9		53.1	25.0	64
Psych. HospMR/DD Facilities	3.3	Toilet Use	17.2		50.0	32.8	64
Rehabilitation Hospitals	0.0	Eating	32.8		56.3	10.9	64
Other Locations	1.6	******	******	*****	******	******	*****
Total Number of Admissions	61	Continence		%	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Exter	nal Catheter	21.9	Receiving Resp	iratory Care	4.7
Private Home/No Home Health	8.1	Occ/Freq. Incontine	nt of Bladder	57.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	12.2	Occ/Freq. Incontine	nt of Bowel	48.4	Receiving Suct	ioning	0.0
Other Nursing Homes	1.4	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	12.2	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	7.8	Receiving Mech	anically Altered Diets	51.6
Rehabilitation Hospitals	0.0	i i			2	-	
Other Locations	1.4	Skin Care			Other Resident C	haracteristics	
Deaths	54.1	With Pressure Sores		9.4	Have Advance D	irectives	81.3
Total Number of Discharges		With Rashes		21.9	Medications		
(Including Deaths)	74			,	Receiving Psyc	hoactive Drugs	60.9

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This		This Government			Ski	lled	Al	1
	Facility	Peer Group % Ratio		Peer Group		Peer Group		Faci	lities
	%			% Ratio		% Ratio		%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.5	85.3	0.88	88.1	0.86	88.3	0.85	88.1	0.86
Current Residents from In-County	85.9	56.6	1.52	73.2	1.17	70.5	1.22	77.6	1.11
Admissions from In-County, Still Residing	26.2	29.1	0.90	17.1	1.53	20.5	1.28	18.1	1.45
Admissions/Average Daily Census	81.3	66.2	1.23	157.6	0.52	123.5	0.66	162.3	0.50
Discharges/Average Daily Census	98.7	66.9	1.48	161.4	0.61	126.7	0.78	165.1	0.60
Discharges To Private Residence/Average Daily Census	20.0	21.0	0.95	63.4	0.32	50.1	0.40	74.8	0.27
Residents Receiving Skilled Care	96.9	88.8	1.09	96.2	1.01	94.1	1.03	92.1	1.05
Residents Aged 65 and Older	89.1	87.7	1.02	93.7	0.95	92.5	0.96	88.4	1.01
Title 19 (Medicaid) Funded Residents	60.9	77.3	0.79	68.3	0.89	70.2	0.87	65.3	0.93
Private Pay Funded Residents	26.6	16.6	1.60	20.2	1.32	19.0	1.40	20.2	1.32
Developmentally Disabled Residents	3.1	0.5	6.03	0.6	5.16	0.5	6.51	5.0	0.63
Mentally Ill Residents	50.0	47.5	1.05	34.6	1.45	37.2	1.34	32.9	1.52
General Medical Service Residents	29.7	18.8	1.58	24.3	1.22	23.8	1.25	22.8	1.30
Impaired ADL (Mean)	55.0	43.6	1.26	49.5	1.11	47.2	1.17	49.2	1.12
Psychological Problems	60.9	67.7	0.90	58.5	1.04	58.9	1.03	58.5	1.04
Nursing Care Required (Mean)	10.9	8.2	1.34	6.5	1.70	7.1	1.54	7.4	1.47